



Lake Sumter  
State College

# 2026 STRATEGIC PLAN

## YEAR 2 HIGHLIGHTS

**9,500** ↑ 10.5% FROM LAST YEAR

### CREDIT AND NON-CREDIT STUDENTS

8,150 CREDIT & 1,350 NON-CREDIT

**83%** ↑ 3% FROM LAST YEAR

**FALL TO SPRING RETENTION**  
FIRST-TIME STUDENTS

**19%** ↑ FROM LAST YEAR

**INCREASE IN GRADUATES**  
FIRST-TIME STUDENTS

**\$1.7M** ↑ 21% FROM LAST YEAR

**FOUNDATION SCHOLARSHIPS**  
AWARDED



**COMPLETED**  
SOUTH LAKE CAMPUS  
MASTER PLAN

### NEW PROGRAMS

- BS ELEMENTARY EDUCATION
- AA PATHWAY IN PERFORMING ARTS
- AS APPLIED ARTIFICIAL INTELLIGENCE
- AS CYBERSECURITY
- AS RESPIRATORY CARE
- CCC DIGITAL MEDIA VIDEO PRODUCTION
- ENGLISH FOR WORKFORCE SUCCESS

## KPI SCORECARD

ACCESS	BASELINE 22-23	YEAR 1 23-24	YEAR 2 24-25	2026 GOAL
Application Volume	6,082	7,265	9,165	10,000
Total Enrollment	7,760	8,600	9,500	10,000
Campus Locations	3	4	4	5

### WORKFORCE DEVELOPMENT

Job Placement (AS Degrees)	83%	85%	83%	90%
✓ Internships Created	0	41	125	120
✓ New Programs Created (in total)	0	4 (4)	7 (11)	10

### STUDENT LEARNING & SUCCESS

✓ Student Retention (all students)	77%	77%	78%	77%
Math Course Pass Rate (all courses)	57%	56%	59%	65%
Gateway Math Completion Rate	66%	69%	70%	75%
Student Completion (150%)	47%	44%	49%	51%

### LEARNING & WORK ENVIRONMENT

Classroom Technology Improvements	0	2	25	35
✓ Professional Development Participation	90%	98%	100%	100%



# STRATEGIC PLAN 2023-26

## VISION

Be the community's college of choice for quality education and career training

## MISSION

Transforming lives and futures throughout our community

## VALUES

Communicate, Collaborate, Care, Celebrate

## STRATEGIC PRIORITIES & GOALS

### ACCESS

Maximize access to programs and services

- Grow student enrollment to 10,000 students
- Expand regional presence
- Maximize affordability
- Modernize enrollment processes

Key Performance Indicators

- Applicant conversion rate
- Total enrollment
- Campus locations
- Average amount students pay to attend

### WORKFORCE DEVELOPMENT

Accelerate career placement and economic impact

- Align programs to meet employer demand
- Accelerate job placement

Key Performance Indicators

- Job placement rate
- New programs created
- Existing program reviews completed

### STUDENT LEARNING & SUCCESS

Engage students in their success

- Improve student success
- Improve first-time pass rates in math
- Accelerate and increase credential attainment

Key Performance Indicators

- Student retention
- Math course pass rates
- Student completion

### LEARNING & WORK ENVIRONMENT

Become known as a great place to learn and work

- Optimize productivity
- Create a culture of continuous improvement
- Create dynamic learning and work environments

Key Performance Indicators

- Retention
- Turnover
- Continuous improvement scores